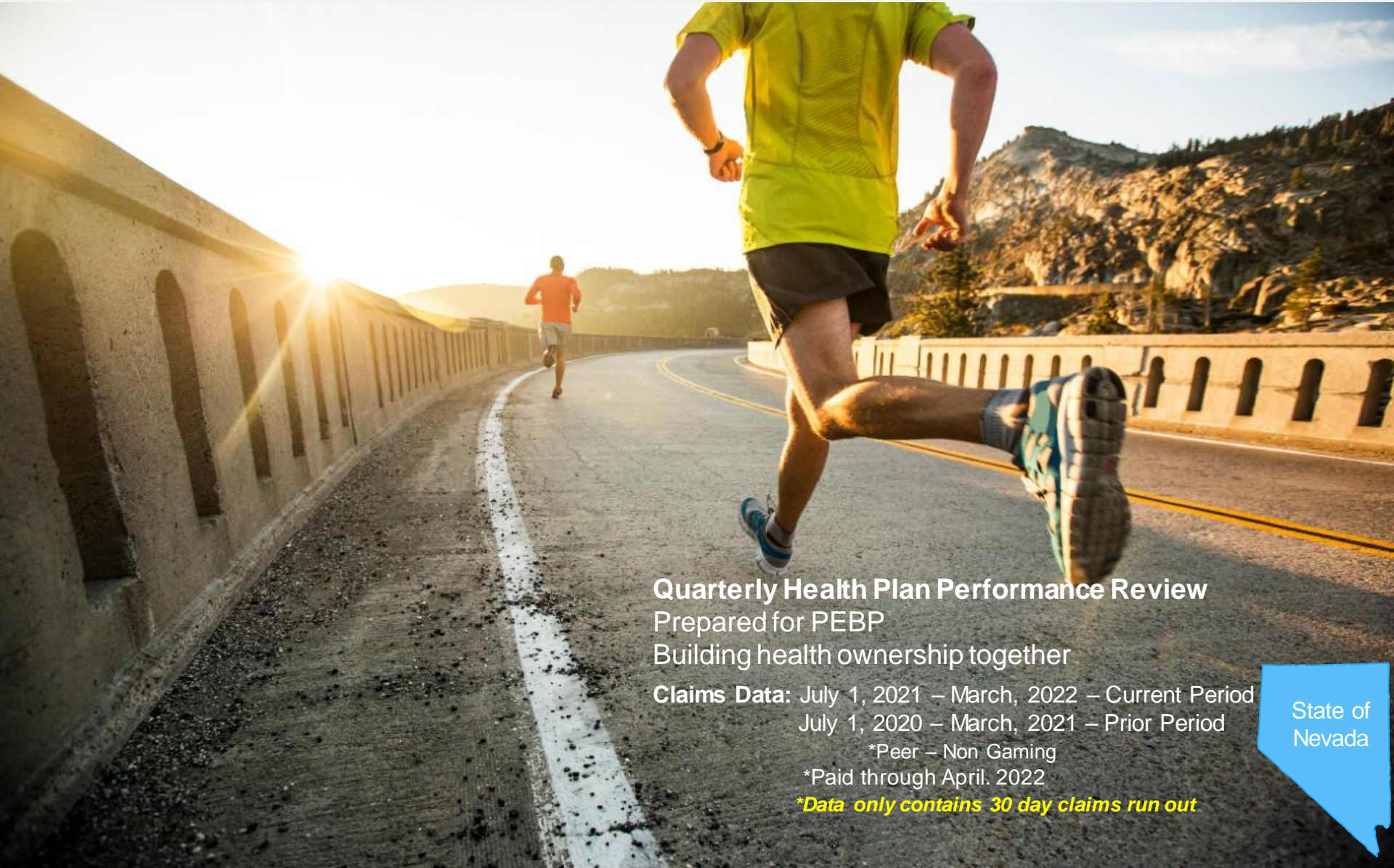


Power Of Partnership.



Quarterly Health Plan Performance Review
Prepared for PEBP
Building health ownership together

Claims Data: July 1, 2021 – March, 2022 – Current Period
July 1, 2020 – March, 2021 – Prior Period

*Peer – Non Gaming

*Paid through April, 2022

****Data only contains 30 day claims run out***

State of
Nevada



Key Performance Indicators
Includes Demographics And
Financials

39 years experience caring for Nevadans and their families



Member Centered
Solutions



Access to
Southwest
Medical/OptumCare



Cost Structure
& Network
Strength



Local Service
& Wellness
Resources



On-Site Hospital
Case Managers

Our Care Delivery Assets in Nevada

- ✓ 45 OptumCare locations and expanding
- ✓ Over 450 providers practicing evidence-based medicine
- ✓ 6 high acuity urgent cares with home waiting room option
- ✓ Patient portal with e-visit capabilities
- ✓ Robust integrated EMR
- ✓ Access to schedule, renew script and view test results
- ✓ 2 ambulatory surgery centers
- ✓ 55,000 sq ft state-of-the-art cancer center
- ✓ Saturday appointments with primary care

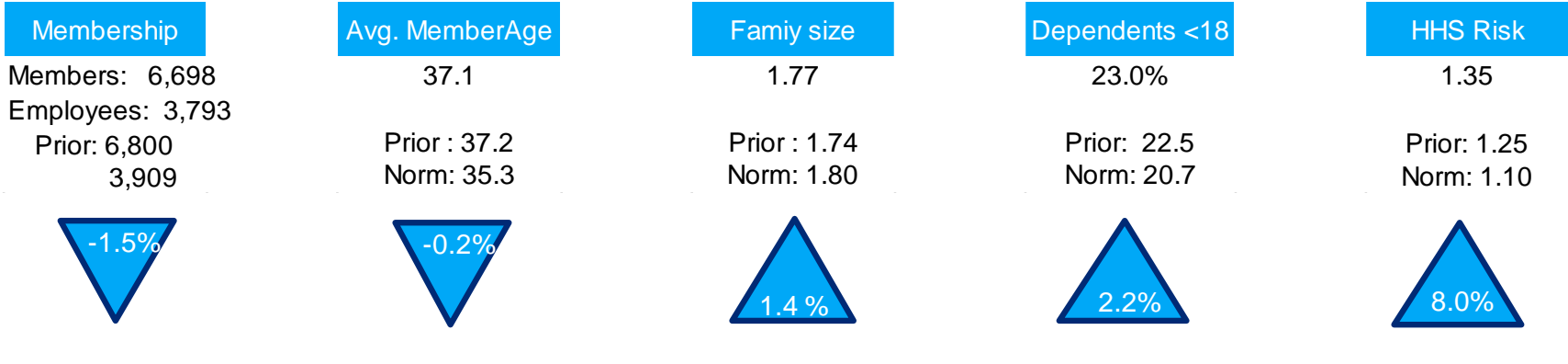
Enhancements Made for Your Members

- ✓ Provided COVID-19 testing and vaccinations at multiple locations throughout the Las Vegas area, including drive through locations.
- ✓ Introduced the **Tummy2Toddler pregnancy support app** helping mothers stay healthy during every step of pregnancy and early childhood.
- ✓ NowClinic and Walgreens now offering same-day medication delivery
- ✓ Added HCA hospitals and 17 Care Now Urgent Cares to the network
- ✓ Real Appeal weight loss program
- ✓ Dispatch Health to provide at home urgent visits

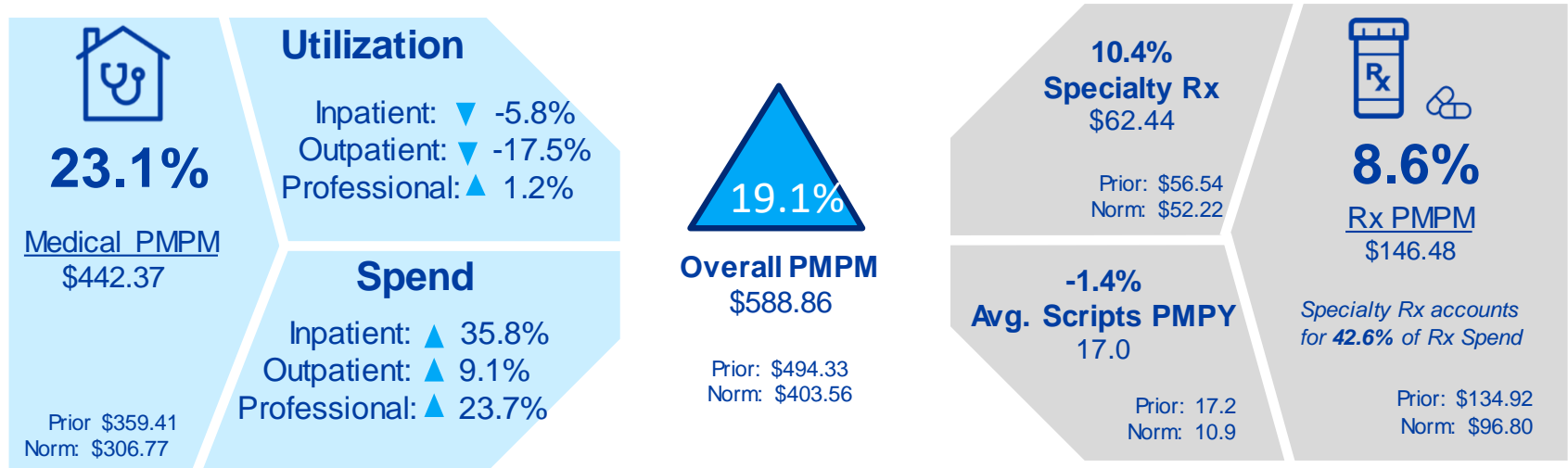
Demographic and Financial Overview



Demographics



Medical and Rx Spend





Medical and Rx Plan Experience
What Happened

Highlights of Utilization



Key Metrics			
Utilization Metric	Prior	Current	Δ
Physician Office Vists PMPY	2.8	2.5	-9.9%
Specialist Office Vists PMPY	4.8	5.1	5.8%
ER Visits per K	77.3	77.6	0.4%
UC Visits per K	425.6	569.8	33.9%
On Demand	553.7	418.7	-24.4%
OutPatient Surgery			
ASC	91.6	89.3	-2.5%
Facility	31.8	26.7	-16.0%
Inpatient Utilization			
Admissions Per K	47.5	49.0	3.0%
Bed Days Per K	268.1	358.6	33.7%
Average Length of Stay	5.6	7.3	29.8%

**Not representative of all Utilization*

Highlights

- PCP Visits decreased in the current period, down -9.9%
- Specialist Office visits increased 5.8%
- ER utilization remained relatively flat
 - Average paid per visit decreased -19.3%, due to less emergent cases
- Urgent Care Utilization increased 33.9%
- Outpatient surgeries had decreases at both ASC and OP Facility settings
 - Procedures in ASC settings are more than double than those at OP setting
- On Demand utilization dropped -24.4%. Consistent with our book of business. More people heading to physician offices.
- IP Admits increased 3.0% from the prior period
- Overall IP spend jumped 35.8%
 - Average length of stay went from an average of 5.6 to 7.3 days per stay
Average length of stay increased 29.8%
 - Acute stays increased 22.8% and
 - 2 Less NICU visits in the current period, but more complicated cases. 1 NICU approx. 106 days and other NICU approx. 98 days.

Pharmacy Data

	Prior	Current	Δ	Peer	Δ
Enrolled Members	6,800	6,698	-1.5%		
Average Prescriptions PMPY	17.2	17.0	-1.4%	10.9	55.4%
Formulary Rate	92.0%	89.0%	-3.2%	86.9%	2.4%
Generic Use Rate	85.6%	83.0%	-3.1%	82.3%	0.9%
Generic Substitution Rate	97.2%	98.1%	0.9%	98.0%	0.2%
Employee Cost Share PMPM	\$22.48	\$27.70	23.2%	\$14.13	96.1%
Avg Net Paid per Prescription	\$93.88	\$103.41	10.2%	\$106.19	-2.6%
Net Paid PMPM	\$134.92	\$146.48	8.6%	\$96.80	51.3%

Paid Benefit by Type

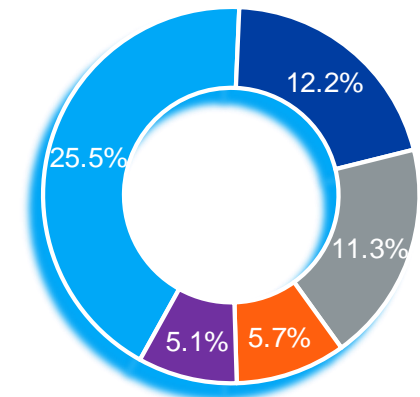


Pharmacy Spend is up 8.6% (\$11.56 PMPM)

- Average net paid per script increased 10.2% (up \$9.54 PMPM from prior period)
- Consistent with market trends; diabetic compliance is on the rise Antidiabetic Rx Spend increased 4.9%
- Specialty Rx Spend increased 10.4%
Specialty Rx Drivers:
*Jardiance (Antidiabetics, spend up 24.1%)
*Humira Pen (Analgesics, spend down -3.6%)
*Ozempic (Antidiabetics, spend up 52.4%)
- Avg. Prescriptions PMPY decreased -1.4%

Top 5 Therapeutic Classes by Spend

- ANTIDIABETICS
- ANALGESICS
- DERMATOLOGICALS
- ANTIVIRALS
- ANTINEOPLASTICS



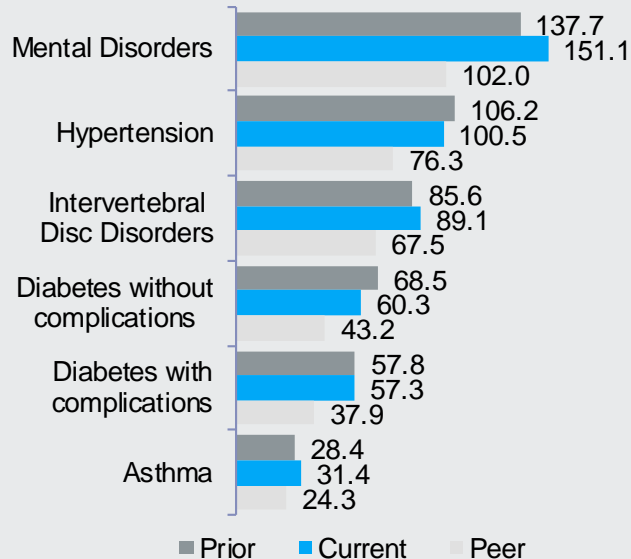


Condition Prevalence
Clinical Drivers

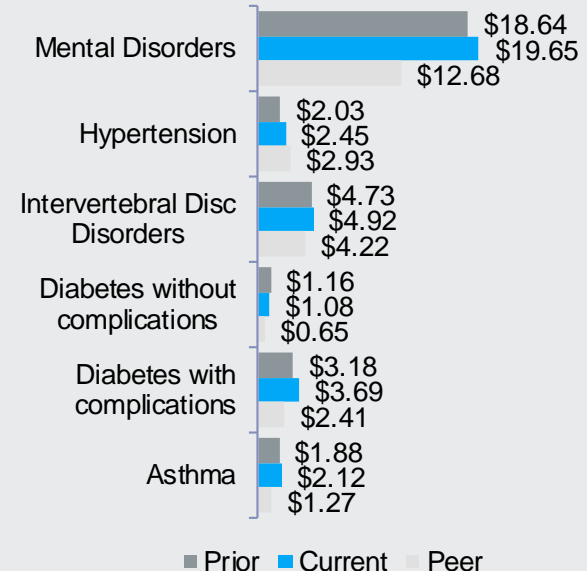
Clinical Conditions and Diagnosis



Top Common Conditions by Prevalence



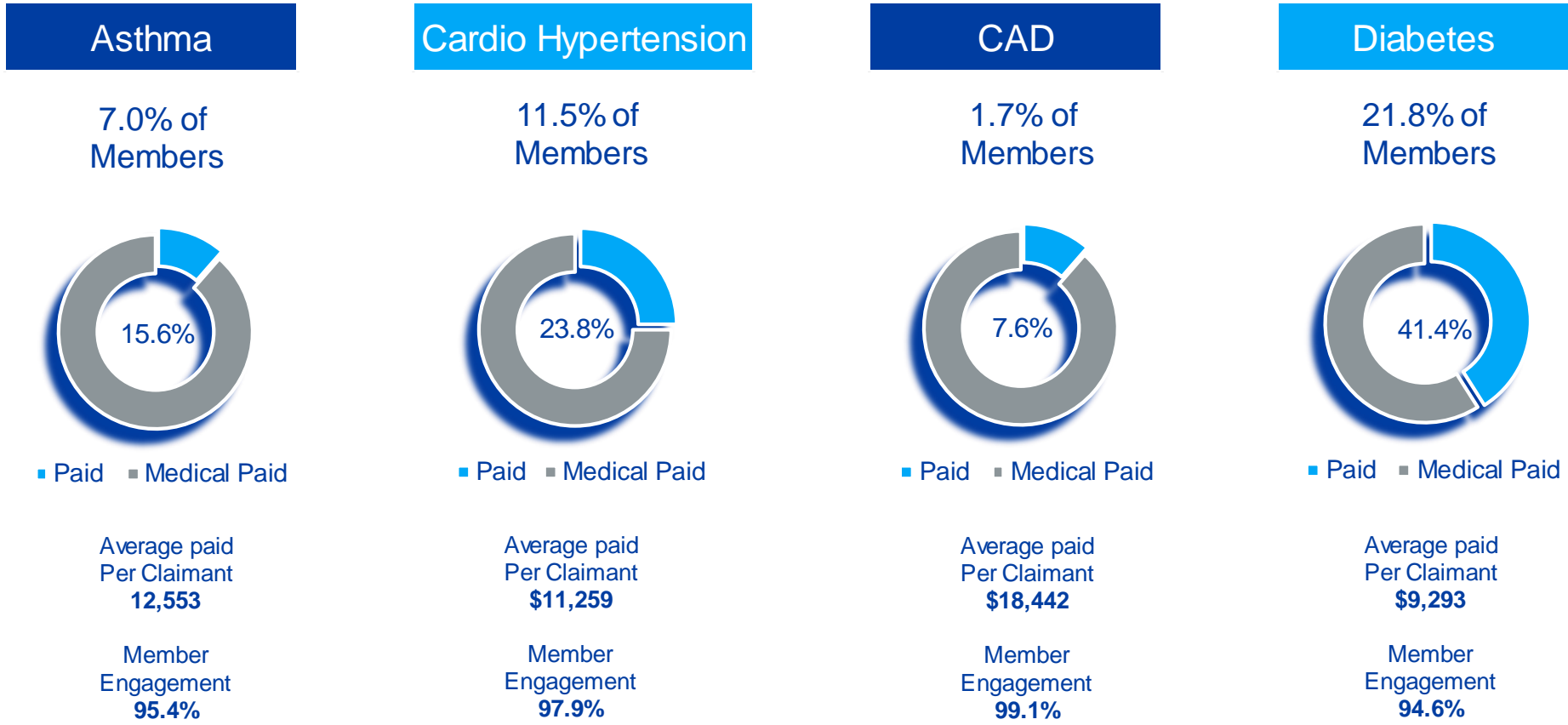
Common Conditions by PMPM



- Chronic illnesses continue to drive the top common conditions
- Mental Disorders, Hypertension and Intervertebral Disc Disorders are the most prevalent clinical conditions within this population for this period
- Mental Disorder prevalence increased 9.8% and had an increased in overall spend increased 5.4% (up, \$1.01 PMPM) from prior period
 - Spend on Mood disorders increased 79.9%, up \$2.12 PMPM from prior period
 - Autism spend accounts for 43.6% of Mental Disorder spend. Autism/ABA Therapy spend down -5.0% in the current period

Chronic Condition Cost Drivers

88.0% Of Medical spend driven by members with these 4 Chronic Conditions. Average Engagement 97.0%

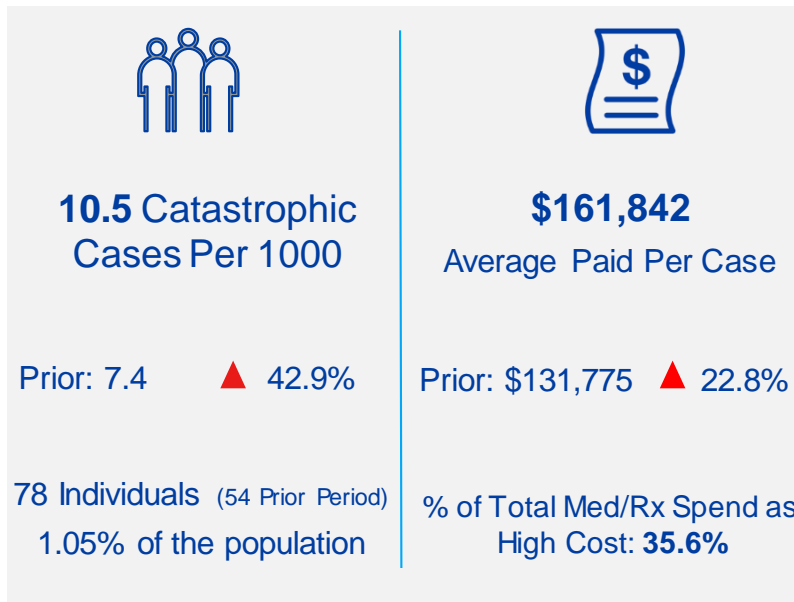


*Data obtained for this slide is for Eval period May-2021 thru April-2022

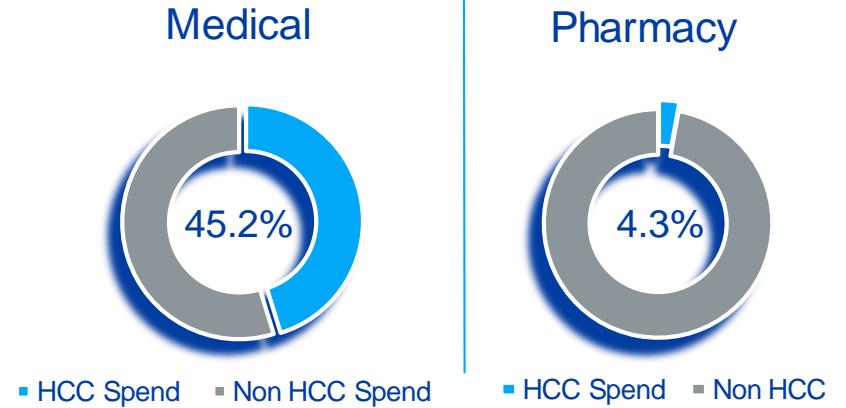


Catastrophic Cases
High Cost Claimants

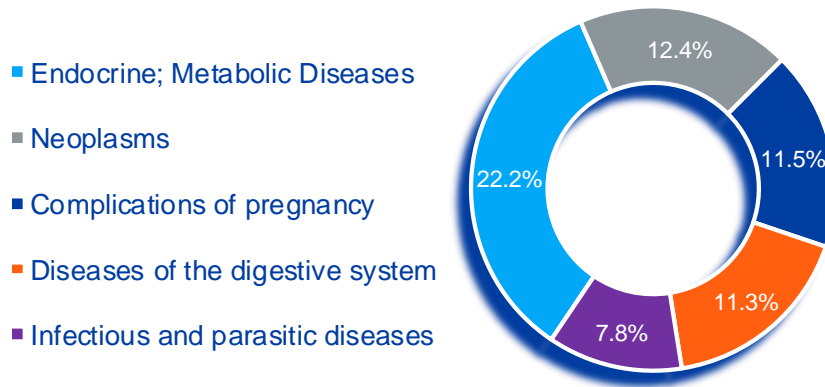
Catastrophic Cases Summary (>\$50k)



% Paid Attributed to Catastrophic Cases



Top 5 AHRQ Chapter Description by Paid



Claims and Spend by Relationship

